

Statement of Functional Expenses

Fiscal Year: 2013-01-01 to 2013-12-31

Minnesota Wildflowers Information (MWI)

| <i>Expense Type</i> | <i>Program</i> | <i>Management</i> | <i>Fundraising</i> | <i>Total</i> |
|----------------------------------|-----------------|-------------------|--------------------|-----------------|
| Supplies | 132.38 | 293.24 | | 425.62 |
| Bank & merchant account fees | | | 212.25 | 212.25 |
| Travel - mileage | 4,953.92 | | | 4,953.92 |
| Travel - other | 361.50 | | | 361.50 |
| Postage and shipping | 5.23 | | 158.53 | 163.76 |
| Printing and copying | | | 122.65 | 122.65 |
| Books, subscriptions, references | 19.44 | | | 19.44 |
| Outside computer services | 334.66 | | | 334.66 |
| Advertising | | | 55.00 | 55.00 |
| Total Expenses | 5,807.13 | 293.24 | 548.43 | 6,648.80 |
| | 87.34% | 4.41% | 8.25% | |

Note: Fundraising costs include service fees for taking donations online (e.g. PayPal), as well as card/DVD and "thank you gift" shipping costs.