

Statement of Functional Expenses

Fiscal Year: 2012-01-01 to 2012-12-31

Minnesota Wildflowers Information (MWI)

<i>Expense Type</i>	<i>Program</i>	<i>Management</i>	<i>Fundraising</i>	<i>Total</i>
Fundraising fees			10.00	10.00
Legal fees		700.00		700.00
Supplies	419.54	10.95		430.49
Bank & merchant account fees		35.00	40.17	75.17
Travel - mileage	3,008.00			3,008.00
Travel - other	292.00			292.00
Staff development	400.00			400.00
Outside computer services	266.44			266.44
Tax - other		243.68		243.68
Organizational (corp) expenses		400.00		400.00
Total Expenses	4,385.98	1,389.63	50.17	5,825.78
	75.29%	23.85%	0.86%	

Note: Management expenses included one-time costs related to forming the nonprofit, primarily attorney fees and the 501(c)(3) application fee.