

Statement of Operations

Fiscal Year: 2018-01-01 - 2018-12-31		Minnesota Wildflowers Information		
<i>Account</i>	<i>Account Name</i>	<i>Restricted</i>	<i>Unrestricted</i>	<i>Total</i>
Contributions				
4010	Individual/small business contributions		12,365.40	12,365.40
4230	Foundation/trust grants		150.00	150.00
4530	State grants	64,945.21		64,945.21
Total Contributions		64,945.21	12,515.40	77,460.61
Earned Revenue				
5110	Program service fees		460.00	460.00
5310	Interest - savings/short-term investments		5.17	5.17
5440	Gross sales - inventory		1,381.50	1,381.50
5450	Advertising income		2,400.00	2,400.00
5480	Commercial photo usage rights		550.00	550.00
5490	Miscellaneous revenue		467.59	467.59
5810	Special events - non-gift revenue		885.00	885.00
Total Earned Revenue			6,149.26	6,149.26
Total Revenue		64,945.21	18,664.66	83,609.87
Expenses - Personnel Related				
7220	Salaries & wages - other		60,107.42	60,107.42
7250	Payroll taxes		4,729.28	4,729.28
7520	Accounting fees		1,505.00	1,505.00
Total Expenses - Personnel Related			66,341.70	66,341.70
Expenses - Non-personnel Related				
8110	Supplies		385.55	385.55
8140	Postage & shipping		158.14	158.14
8170	Printing & copying		306.62	306.62
8180	Books, subscriptions, references		262.55	262.55
8190	Bank & merchant account fees		507.51	507.51
8290	Field & Camera equipment		509.42	509.42
8310	Travel - mileage		4,175.53	4,175.53
8320	Travel - other		1,318.74	1,318.74
8330	Conferences, conventions, meetings		836.32	836.32
8560	Outside computer services		369.42	369.42
8570	Advertising expense		0.00	0.00
8670	Organizational (corporation) expenses		25.00	25.00
Total Expenses - Non-personnel Related			8,854.80	8,854.80
Total Expenses			75,196.50	75,196.50
EXCESS OF REVENUES OVER EXPENSES				8,413.4

In addition, 2 volunteers donated services totalling 100 hours in 2018. Tasks use the volunteer hourly rate published by Independent Sector, the latest value for Minnesota is \$27.58 (2017).

<u>Volunteer Hours</u>	<u>Hourly rate</u>	<u>2018 hours</u>	<u>Value</u>
Field work, publishing and programming	27.58	100	2,758.00