

# Statement of Functional Expenses

Fiscal Year: 2018-01-01 - 2018-12-31

Minnesota Wildflowers Information

<i>Expense Type</i>	<i>Program</i>	<i>Management</i>	<i>Fundraising</i>	<i>Total</i>
Salaries & wages	60,107.42			60,107.42
Payroll taxes	4,729.28			4,729.28
Accounting fees		1,505.00		1,505.00
Supplies	101.14	140.67	143.74	385.55
Postage & shipping			158.14	158.14
Printing & copying	281.62		25.00	306.62
Books, subscriptions, references	212.55	50.00		262.55
Bank & merchant account fees		5.50	502.01	507.51
Field & Camera equipment	509.42			509.42
Travel - mileage	4,175.53			4,175.53
Travel - other	1,318.74			1,318.74
Conferences, conventions, meetings	700.00	6.32	130.00	836.32
Outside computer services	369.42			369.42
Organizational (corporation) expenses		25.00		25.00
<b>Total Expenses</b>	<b>72,505.12</b>	<b>1,732.49</b>	<b>958.89</b>	<b>75,196.50</b>
	<b>96.42%</b>	<b>2.30%</b>	<b>1.28%</b>	