

Statement of Functional Expenses

Fiscal Year: 2017-01-01 - 2017-12-31

Minnesota Wildflowers Information (MWI)

<i>Expesne Type</i>	<i>Program</i>	<i>Management</i>	<i>Fundraising</i>	<i>Total</i>
Salaries & wages	55,362.91			55,362.91
Payroll taxes	4,121.65			4,121.65
Accounting fees		1,400.00		1,400.00
Supplies	120.57	63.13	20.17	203.87
Postage & shipping		27.31	189.20	216.51
Books, subscriptions, references	128.40			128.40
Bank & merchant account fees		6.95	534.02	540.97
Field & Camera equipment	385.20			385.20
Travel - mileage	6,998.83			6,998.83
Travel - other	1,444.69			1,444.69
Conferences, conventions, meetings	45.00	80.99		125.99
Outside computer services	722.44			722.44
Advertising expense			60.00	60.00
Other expenses			220.65	220.65
Organizational (corporation) expenses		25.00		25.00
Total Expenses	69,329.69	1,603.38	1,024.04	71,957.11
	96.35%	2.23%	1.42%	